SNAPSHOT of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



1995

Participating Jurisdiction (PJ): Westland State: MI

PJ's Total HOME Allocation Received: \$5,748,467 PJ's Size Grouping*: C PJ Since (FY):

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 20			
% of Funds Committed	92.02 %	89.15 %	12	93.55 %	35	33
% of Funds Disbursed	88.08 %	82.27 %	10	86.03 %	55	54
Leveraging Ratio for Rental Activities	5.1	3.21	1	4.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	92.06 %	89.06 %	14	81.34 %	34	43
% of Completed CHDO Disbursements to All CHDO Reservations***	84.34 %	69.39 %	5	70.65 %	66	71
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	72.67 %	87.47 %	17	81.57 %	22	21
% of 0-30% AMI Renters to All Renters***	50.58 %	52.58 %	11	45.66 %	56	59
_ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	88.95 %	97.54 %	18	96.25 %	15	13
Overall Ranking:		In St	tate: 6 / 20	Nation	ally: 67	69
HOME Cost Per Unit and Number of Complete	d Units:					
Rental Unit	\$13,701	\$26,674		\$27,146	172 Units	67.20
Homebuyer Unit	\$24,439	\$17,453		\$15,140	84 Units	32.80
Homeowner-Rehab Unit	\$0	\$22,946		\$20,860	0 Units	0.00
TBRA Unit	\$0	\$5,629		\$3,210	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units MI Participating Jurisdiction (PJ): Westland **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: 3.9 % (average reported cost per unit in (% of allocation) 1.2 % **National Avg:** PJ: \$54,360 \$52,048 \$0 **HOME-assisted projects)** \$78,787 State:* \$74,049 \$19,572 1.05 **R.S. Means Cost Index:** National:** \$97,127 \$76,352 \$23,684 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner **TBRA** % % % % RACE: **HOUSEHOLD TYPE:** Single/Non-Elderly: White: 77.8 0.0 0.0 42.9 50.0 28.8 0.0 0.0 0.0 0.0 Elderly: Black/African American: 13.1 46.4 4.6 2.4 0.0 0.0 Related/Single Parent: Asian: 0.0 0.0 0.0 0.0 34.6 31.0 0.0 0.0 0.0 0.0 0.0 Related/Two Parent: American Indian/Alaska Native: 22.2 0.0 19.0 0.0 0.0 0.7 0.0 Other: Native Hawaiian/Pacific Islander: 0.0 9.8 4.8 0.0 0.0 0.0 0.7 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.7 Asian and White: 0.0 0.0 0.0 1.3 Black/African American and White: 0.0 0.0 0.0 0.7 American Indian/Alaska Native and Black: 0.0 0.0 0.0 1.3 Other Multi Racial: 0.0 0.0 0.0

0.0

ETHNICITY:

Hispanic 0.0 3.9 3.6 0.0

0.0

0.0

0.0

HOUSEHOLD SIZE:

Asian/Pacific Islander:

1 Person:	32.7	41.7	0.0	0.0
2 Persons:	16.3	23.8	0.0	0.0
3 Persons:	17.6	21.4	0.0	0.0
4 Persons:	19.6	6.0	0.0	0.0
5 Persons:	7.8	2.4	0.0	0.0
6 Persons:	5.2	4.8	0.0	0.0
7 Persons:	0.7	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

0.0 30.7 Section 8: HOME TBRA: 0.0 16.3 Other: 52.9 No Assistance:

of Section 504 Compliant Units / Completed Units Since 2001

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^{*} The State average includes all local and the State PJs within that state ** The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Westland State: MI Group Rank: 67 (Percentile)

State Rank: 6 / 20 P.Is

Overall Rank: 69

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	92.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	84.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	72.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	88.95	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.030	2.08	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.